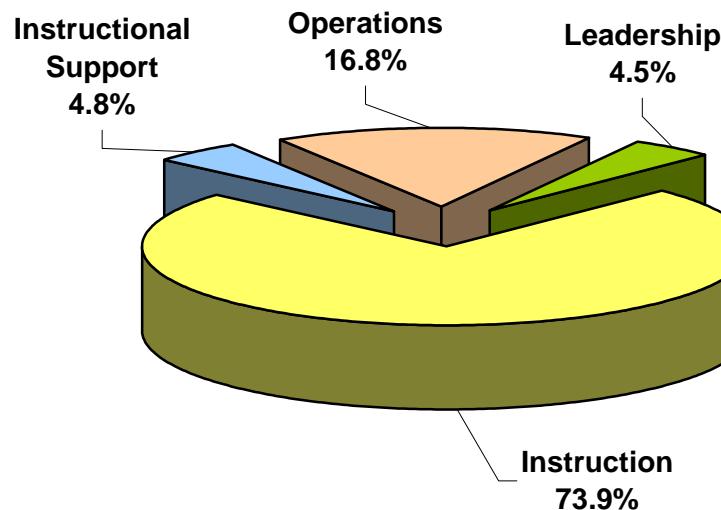
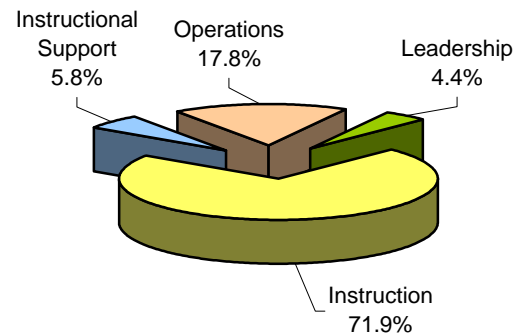


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 416	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,082,575	\$5,006	73.9%
Instructional Support	\$134,727	\$324	4.8%
Operations	\$473,097	\$1,137	16.8%
Leadership	\$126,956	\$305	4.5%
School Operating Expenditures	\$2,817,355	\$6,772	100.0%